

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	103
Population	606,847

Service Consumption

Annual Passenger Miles	20,313,296
Annual Unlinked Trips	4,430,281
Average Weekday Unlinked Trips	14,874
Average Saturday Unlinked Trips	7,719
Average Sunday Unlinked Trips	4,519

Service Supplied

Annual Vehicle Revenue Miles	2,428,093
Annual Vehicle Revenue Hours	182,646
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	123
Base Period Requirement	33

Financial Information

Fare Revenues Earned

	\$2,381,988
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Sources of Operating Funds Expended

Fare Revenues	(15%)	\$2,526,952
Local Funds	(51%)	8,522,624
State Funds	(26%)	4,341,580
Federal Assistance	(7%)	1,200,000
Other Funds	(2%)	273,264

Total Operating Funds Expended \$16,864,420

Sources of Capital Funds Expended

Local funds	(10%)	\$60,308
State Funds	(17%)	105,697
Federal Assistance	(73%)	439,102
Other Funds	(0%)	0

Total Capital Funds Expended \$605,107

Summary of Operating Expenses

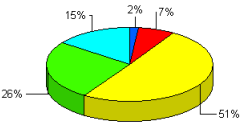
Salary, Wages and Benefits	\$10,074,381
Materials and Supplies	884,698
Purchased Transportation	1,928,686
Other Operating Expenses	3,922,782
Total Operating Expenses	\$16,810,547

Reconciling Cash Expenditures \$53,873

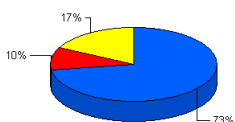
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	11	\$354,370	\$65,799	\$11,880	\$173,058	\$605,107
Demand Response	0	36	\$0	\$0	\$0	\$0	\$0
Total	44	47	\$354,370	\$65,799	\$11,880	\$173,058	\$605,107

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,605,609	\$2,447,111	\$605,107	19,896,444	1,997,966	4,334,736	156,942	9.0	67	5.4	55	1.67	22%
Demand Response	\$1,204,938	\$79,841	\$0	416,852	430,127	95,545	25,704	N/A	56	5.7	36	N/A	56%

Performance Measures

Service Efficiency

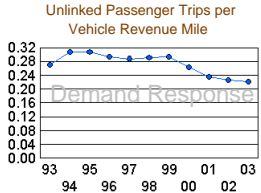
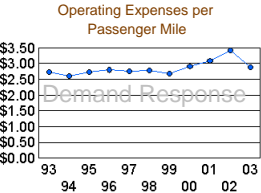
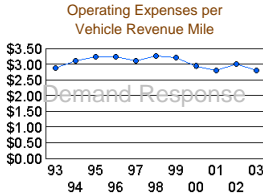
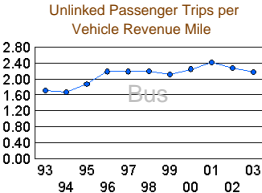
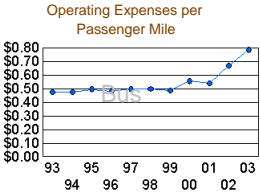
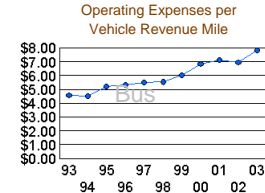
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.81	\$99.44
Demand Response	\$2.80	\$46.88

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.78	\$3.60
Demand Response	\$2.89	\$12.61

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.17	27.62
Demand Response	0.22	3.72



1 Excludes data for purchased transportation reported separately